



Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group	
Name of Organisation	Wylve Coyotes Afterschool Club Road Runner Project
Contact Name	
Contact Address	
Contact number	e-mail
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>
2 – Your Project	
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Warminster Community Area
In which Parish does your project take place?	Codford
What is your project?	A Community Transport Scheme - Road Runner - an MPV which seats 7 people (including driver)
Where will your project take place?	Codford and surrounding area
When will your project take place?	March 2010
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> p12, p13. p14, p15, p17 NO <input type="checkbox"/>
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> This project will help to promote a vibrant local community by maintaining and providing access to community facilities and services to people who don't drive - both the young and the elderly. It will also help to promote a sustainable local economy by supporting a local employer and provider of volunteer opportunities, which provides affordable childcare so that parents can access work or undertake training. A shared car scheme will impact on traffic levels within the community, by reducing car usage. It is a community initiative, because it is managed and run by local people. A Community Transport scheme also promotes sustainable lifestyles. The main groups that will benefit are young people, who will have safe transport to local towns in the evenings and at weekends to access leisure facilities. In addition, we envisage the Road Runner being used by local groups (such as the History Society) who tend to comprise older people. We are interested in setting up a scheme to bring elderly or disabled people into the Doctor's Surgery, to attend clinics or collect prescriptions. We already run a volunteer scheme "Playtrain" which is funded through the European Social Fund, and the Road Runner project would provide additional opportunities for volunteers to improve their employment prospects.	

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

The Road Runner Vehicle will be maintained by Wylde Coyotes Afterschool Club CIC. Our stated aims as a community interest company are to offer training and employment opportunities to local people, as well as to offer affordable childcare, and this role would fulfil our remit as a vibrant and enterprising local employer. We will seek funding through a variety of sources, such as the Youth Opportunity Fund, and we will also seek new sources of funding. However, it is intended that the project will be self-financing through the hire charges that local groups pay for the vehicle and fees paid by parents for collecting their children after school. Additional funding will be used as contingency for unexpected costs, and in order to extend our provision.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

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We are working closely with: Liam Tatton Brown of the Community Transport Team at Community First. Colin Beagley, who is the Codford Parish Councillor with responsibility for community transport is joining our Board of Directors; Michael Mound, from the Warminster and Villages Development Trust; and Sarah Hopkinson, the Extended Schools Co-Ordinator for the Warminster and Westbury Area. Representatives from the local Theatre group, History Society, local youth group and other young people have all expressed an interest in the project.. Wylde Coyotes needs a vehicle because in order to remain sustainable we must collect children from other rural primary schools. We want to make the vehicle available to local groups. There is no public transport from Codford in the evenings after 6pm, and the local (thriving) youth group closed down because the Vicar was unable to offer to offer safe transport out of the village in the evenings. Codford has many older villagers who do not drive – a vehicle would enable local groups to go out on visits and trips. We are looking at offering a service to take pensioners to the local GPs surgery. A larger vehicle would reduce multiple car use, and improve the sustainability of local clubs. We would measure benefit by identifying the number of people using the vehicle, the number of volunteer drivers, the number of journeys undertaken. We will undertake ongoing consultation with service users.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input checked="" type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending:	Month: January	Year: 2009
Total Income:	£25891	
Minus Total Expenditure:	£24164	
Surplus/Deficit for year:	£1727	
Reserves held:	£1873	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Purchase of Vehicle	£3,000	Cranbourne Chase AONB	C	£3,000
Initial Public Consultation	£252	Community First SOLVE Grant	C	£252
Marketing and Publicity	£1,000	Hire Charges	P	£1,294
Insurance	£1,337	Collection Fees from Parents	C	£880
Car Tax	£165	Wylve Coyotes	C	£2,033
12 weekly safety checks	£800			£
Servicing and MOT	£200			£
Tyres	£360			£
Driver for School Collections	£1,116			£
Fuel	£750			£
Breakdown Cover	£39			£
TOTAL PROJECT EXPENDITURE	£9,019	TOTAL PROJECT INCOME		£7,459

Total Project Income B £7,459

Total Project Expenditure A £9,019

Project Shortfall A - B £1,560

Award sought from Wiltshire Council Area Board £1,560

Is your organisation able to claim VAT? Yes No

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years	Male	Female 1
People Under 25 years	Male	Female
Disabled People	Male	Female
Black & Minority Ethnic people	Male	Female

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

Accounts and quotes where appropriate are enclosed.

A copy of our constitution or terms of reference are enclosed.

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet

That any other form of licence or approval for this project has been received prior to submission of this application

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal Opportunities Access Audit Environmental Impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date:

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)